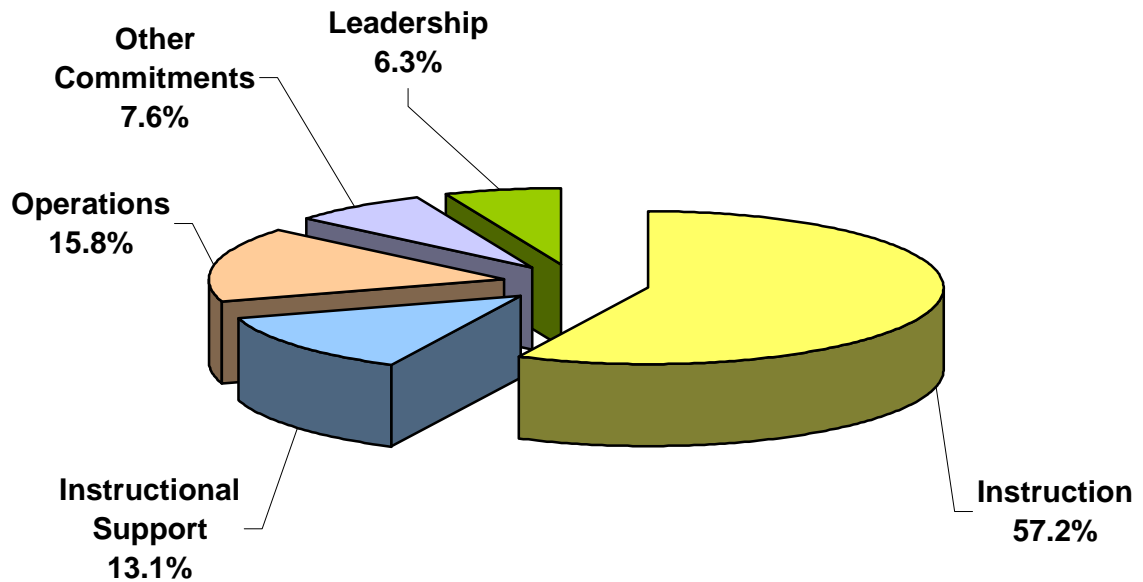
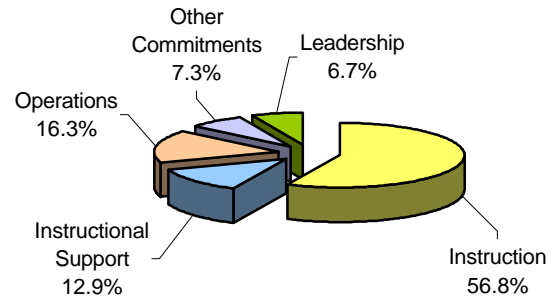


North Kingstown School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 4,392	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$22,478,752	\$5,118	57.2%
Instructional Support	\$5,158,103	\$1,174	13.1%
Operations	\$6,228,575	\$1,418	15.8%
Other Commitments	\$2,981,426	\$679	7.6%
Leadership	\$2,480,243	\$565	6.3%
Total District	\$39,327,099	\$8,954	100.0%